

Abhedananda Mahavidyalaya

Sainthia, Birbhum, West Bengal

PIN 731234

Budgeted Receipts and Payments for the Year 2023-2024

2022-2023 Actual Receipts Amount(Rs.)	Particulars	Budgeted for the year 2023-2024	2022-2023 Actual Payments Amount(Rs.)	Particulars	Budgeted for the year 2023-2024
	<b>Collection from students</b>			<b>Expenditure for Students</b>	
72800.00	Admission Fee	60000.00	37918.00	Building Expenses (31)	38000.00
145675.00	Building Fee	120000.00	1000.00	Building Expenses (35)	1000.00
291440.00	Development Fee	240000.00	19586.00	Computer Expenses(31)	20000.00
123215.00	Electric Fee	99000.00	650.00	Computer Expenses(35)	50000.00
72830.00	Gardening Fee	60000.00	198506.00	Development Exp	
192810.00	Laboratory Fee	150000.00	93273.00	Electricity Exp (31)	95000.00
152750.00	Library Fee	123000.00	8962.00	Electricity Exp (35)	5000.00
43716.00	Medical Fee	36000.00	17060.00	Generator Exp.	20000.00
546450.00	Session Fee	450000.00	54169.00	Laboratory Exp.	75000.00
182270.00	Test Fee	150000.00	0.00	Repairing Exp	2000.00
11850.00	Transfer Fee	10000.00	7722.00	Library Exp.	100000.00
2563820.00	Tuition Fee	2500000.00	52360.00	Mis Exp.	60000.00
109200.00	Computer Fee	90000.00	33048.00	Gardening Expenses	90000.00
	Generator Fee	30000.00	62850.00	Session Exp	70000.00
	<b>Other Income</b>			<b>Tuition Fees Refund to</b>	
166203.00	Interest from Bank - Saving	150000.00	1602231.00	Gvernment (50%)	1250000.00
239115.00	Processing Fee	210000.00		<b>Office &amp; Other Expenses</b>	
608651.28	Miscllanious Receipts	450000.00	45628.00	Online Admission Exp.	60000.00
14658.00	Hostel Fund	10000.00	72000.00	Festival Exgratia	84000.00
			1829.00	Bank Charges	2000.00
			52680.00	Contingency Exp.	60000.00
			1520.00	Courrier Charges	1500.00
			2297910.00	Pay from College fund	2370000.00
			75127.00	Printing & Stationaery	75000.00
			15420.00	Travelling Exp.	15000.00
			262283.00	Hostel Expenses	305000.00
				<b>Other Payments</b>	
			168185.00	Processing Fees	170000.00
				Surplus	
5537453.28	<b>Total Receipts</b>	4938000.00	5181917.00	<b>Total Expenses</b>	5018500.00
	<b>Deficit</b>	<u>805000.00</u>			
		<u>4938000.00</u>			

*[Signature]*  
Principal  
Abhedananda Mahavidyalaya  
Sainthia, Birbhum