

ABHEDANANDA MAHAVIDYALAYA
Sainthia, Birbhum
(ESTD-1965)

Average expenditure incurred on maintenance of physical facilities and Academic support facilities excluding salary component:

Particulars	Amount (Rs.)				
	2023-24	2024-25	2025-26	2026-27	2027-28

(A) Expenditure for infrastructure augmentation.

Building Exp. (including Hostel Exp.)	0				
Library Books & Exp.	70824				
Furniture	0				
Development Exp.	4865081				
Virtual class room Exp.	0				
Total of (A)	557332				

(B) Expenditure on maintenance of academic facilities

Advertisement	0				
Printing & stationery	12660				
Telephone Expenses	1070				
Travelling Exp.	28436				
Hostel Exp.	320803				
Courier Charges	0				
Celebration Exp.	120000				
Computer Exp.	36110				
Electric Exp.	114075				
Games Exp.	0				
Generator Exp.	103916				
Laboratory Exp.	10028				
Magazine Exp.	0				
Medal Exp.	0				
Misc. Exp.	143598				
Session Exp.	152022				
External Exam. Fees	0				
Xerox Exp.	4865				
Union Exp.	0				
Inspection Fees	1180				
Admission Exp.	0				
Youth Parliament Exp.	0				
Test Exp.	0				
Social Exp	798658				
Postage	371				
COSA & Online Admission	0				
Admission form	0				
Students Aid Fund	0				
Introduction of new course	0				
Model Cost for Science fair	0				
Science fair	0				
NCC Exp	4765				
Total of (B)	1852557				

[Signature] 24/1/25.

Principal
Abhedananda Mahavidyalaya
Sainthia, Birbhum

(C) Expenditure on maintenance of physical facilities

Building Exp. (including Hostel Exp.)	12,488				
Library Books & Exp.	11641				
Furniture	8300				
Development Exp.	9743				
Virtual class room Exp.	0				
Total of (C)	42172				

(D) Other Expenditure

Bank Charges	79.04				
Contingency Exp	75601				
Certification charge	0				
Audit Fee	0				
Gardening Exp	34900				
Kanyashree	570				
Teachers Day Celebration	0				
Total of (D):	111150				
Total of (A+B+C):	2452061				
GRAND TOTAL (A+B+C+D):	2563211				

Expenditure incurred on maintenance of physical facilities and Academic support facilities excluding salary component year wise during last 5 years (INR in lakh):

Year	Expenditure on maintenance of physical & Academic support facilities excluding salary component	Total expenditure excluding salary component	% per year
2023-24	24.52	25.63	95.67
2024-25			
2025-26			
2026-27			
2027-28			
TOTAL			

Average % =

Gandam 24/1/25
Principal
Abhedananda Mahavidyalaya
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